

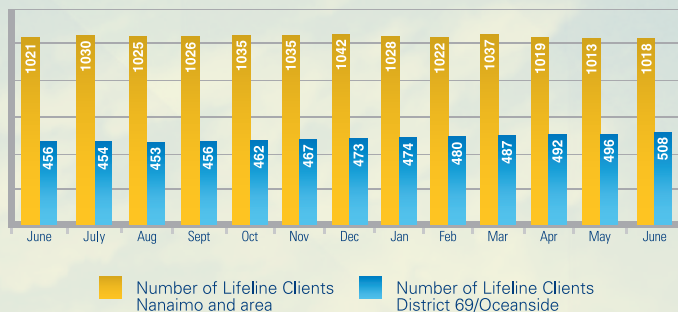
# The Foundation Family

## Code Brew

Code Brew is the coffee kiosk conveniently located in the lobby of NRGH. It is also owned and operated by the Foundation. Code Brew is special for many reasons. Namely, it often provides first-time employment to many high school students, but it is also staffed by a dedicated group of volunteers who give time and energy for healthcare.

Code Brew is also a revenue generating business and all proceeds are reinvested back into healthcare. Staff, patients, and visitors are literally fundraising when they stop by for a coffee and a snack. The coffee kiosk averaged 409 customers a day over the last fiscal-year (July 1st, 2012 – June 30th, 2013). They sold almost a quarter of a million food items last year, which included 75,000 cups of coffee.

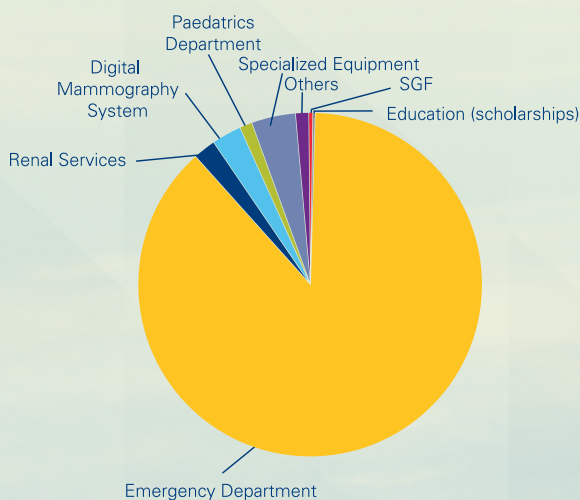
## Nanaimo Lifeline Client Growth



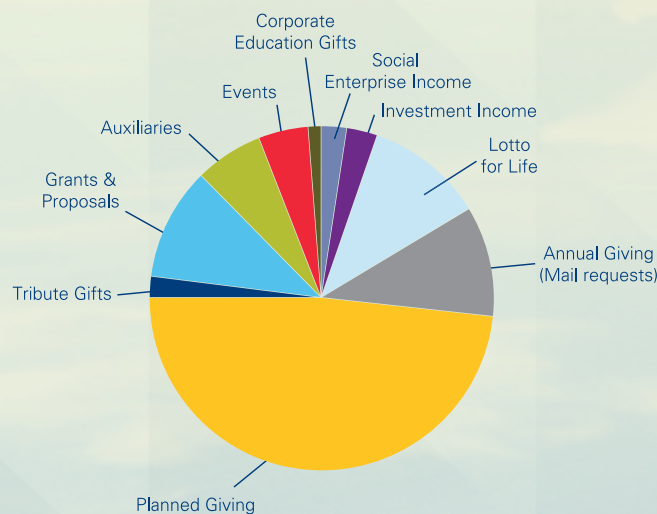
The Nanaimo Lifeline Program is owned and operated by the Hospital Foundation. In the last fiscal year, our Lifeline Program achieved a net growth of 49 clients. This is the result of 509 new installations and 460 units returned for various reasons. This high rate of return is normal as a majority of our clients are between the ages of 80 and 106. The graph indicates that net growth occurred in District 69 or Oceanside area, where the percentage of total clients rose from 31% to 33%. The Foundation also has a Silent Guardian Fund if donors would like to support seniors who cannot afford the Lifeline monthly fee. To learn how to become a Silent Guardian visit [www.nanaimohospitalfoundation.com/lifeline](http://www.nanaimohospitalfoundation.com/lifeline).

## Financial Highlights

### Funding Uses



### Funding Sources



For the year ending June 30th, 2013

Funding Uses		Funding Sources	
Silent Guardian Fund (SGF)	5,201	Social Enterprise Income	155,441
Scholarships	7,000	Investment Income	116,980
Emergency Department	2,900,274	Lotto for Life	452,400
Renal Services	75,381	Annual Giving (Mail requests)	430,768
Digital Mammography System	90,205	Planned Giving	1,999,526
Paediatrics Department	41,621	Tribute Gifts	81,377
Specialized Equipment	139,784	Grants & Proposals	437,800
Others	39,791	Auxiliaries' Gifts	265,150
<b>Total</b>	<b>3,299,258</b>	Events	193,132
		Corporate Education Gifts	53,844
		<b>Total</b>	<b>4,186,418</b>