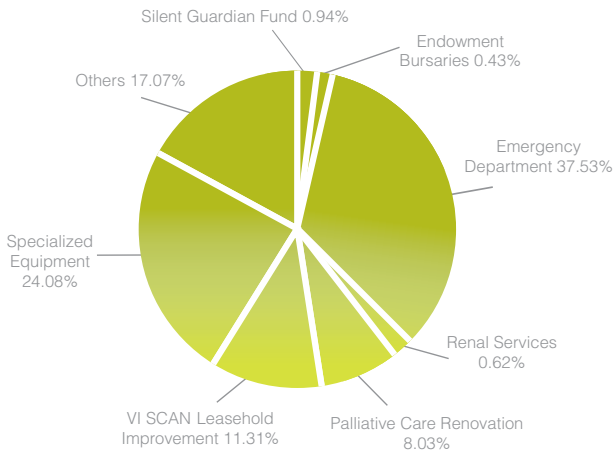


The Foundation Family

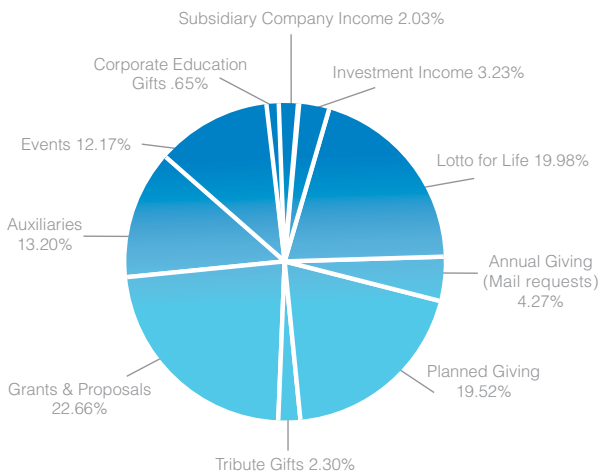
The Foundation's progressive nature can be found at every level. The Board of Directors, staff, and volunteers all work hard to maintain a progressive approach. We have incorporated profitable enterprise and use proceeds to purchase medical equipment. Since January 2012 we have been celebrating the 25th Anniversary of Nanaimo Lifeline and congratulate Joan Ryan and her dedicated staff and volunteers who make this service possible.

Additionally, in the lobby of NRGH Lynda Fielder and her team of baristas deliver warm hospitality every day in the Code Brew coffee kiosk. She also caters many events within NRGH. Each business funds the Foundation's effort to provide equipment, education, and services.

Funding Uses



Funding Sources



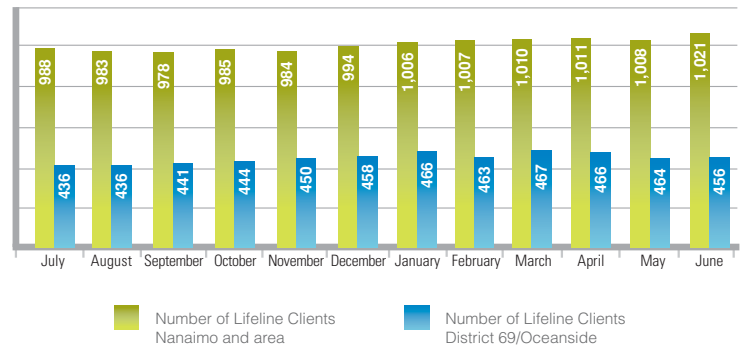
Facts and Figures 2011-2012 Highlights

- 6,033 donors gave over \$2.2 million
- 5,820 individuals contributed over \$1.42 million
- 69 community organizations and service clubs contributed over \$487,000
- 136 companies contributed over \$260,000
- 8 philanthropic foundations contributed over \$52,000
- 120 Volunteers devoted over 5,200 hours in 2011/12, a labour value of over \$65,000.
- Thank you to our generous donors who left a gift to us in their Will and to the many individuals who confirmed their future bequests to the Foundation.

Thank You to all of our donors and volunteers!

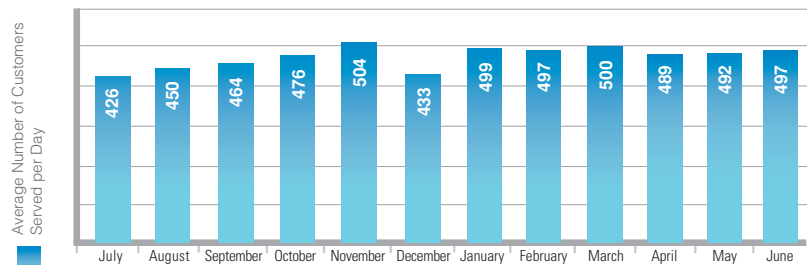
For more information visit www.nanaimohospitalfoundation.com

Nanaimo Lifeline Client Growth



In 1998, Nanaimo Lifeline became the first subsidiary of the Nanaimo & District Hospital Foundation. In the years that the Foundation has managed the Nanaimo Lifeline Program the number of Lifeline clients has more than doubled. 2012 marks the 25th year of Lifeline service, thank you for your trust and support; we are proud to meet the needs of Vancouver Islanders.

Code Brew Average Customers per Month



Code Brew has been part of the Foundation family since 2000. Delivering hospitality "one cup at a time". We are grateful to be a fundamental part of NRGH and look forward to seeing you soon.